



BHARTIYA VIDYABHAVAN – DAKOR KENDRA

BHARTIYA VIDHYA BHAVAN'S

SHRI ISHVARLAL . L. P. ARTS, SCIENCE AND J. SHAH COMMERCE COLLEGE – DAKOR

CRITERION – 4

KEY INDICATOR – 4.4: - Maintanance of Campus Infrastructure

**METRIC No. – 4.4.1: - Percentage of expenditure incurred on maintanance of infrastricture
(physical and academic support facilities) excluding salary component during
last five years (INR inLakhs)**

2017-18 to 2021-22

4.1.1.Percentage of expenditure,excluding salary for infrastructure augmentation duringlast five years (INR in Lakhs)

YEAR	Budget Alocated For Infrastructure augmentation (INR In Lakh) College	Budget Alocated For Infrastructure augmentation (INR In Lakh) Kendra	College + Kendra = Total	Expenditure For Infrastructure augmentation (INR In Lakh) College	Expenditure For Infrastructure augmentation (INR In Lakh) Kendra	College + Kendra = Total	Expanditure on maintence of Academic facilities(Exluding Salary for Human Resorce) INR in Lakh College	Expanditure on maintence of Academic facilities(Exluding Salary for Human Resorce) INR in Lakh Kendra	College + Kendra = Total	Expanditure on maintence Physical facilities(Exluding Salary for Human Resorce) INR in Lakh College	Expanditure on maintence Physicalfacilities (Exluding Salary for Human Resorce) INR in Lakh Kendra	College + Kendra = Total
2017-18	0	0	0	0	0	0	18.62	1.08	19.70	2.13	0.00	2.13
2018-19	0	0	0	0	0	0	14.82	0.00	14.82	2.15	0.07	2.21
2019-20	0.11	0	0.11	0.11	0	0.11	19.10	0.40	19.50	2.83	0.80	3.63
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2020-21	0.23	0	0.23	0.23	0	0.23	8.83	1.03	9.87	3.39	5.56	8.95
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2021-22	2.95	7.00	9.95	2.95	7.00	9.95	24.33	0.22	24.56	3.76	1.42	5.18
	PG LAB											

Note:-

All Account Details Regarding Expendiiture for Infrastructure Agumentation

has been uploaded in the college website